

ARBORETUM, DUNKIRK AND LENTON, RADFORD AND PARK AREA COMMITTEE
18 FEBRUARY 2015

Title of paper:	AREA CAPITAL FUND – 2014/15 PROGRAMME	
Director(s)/ Corporate Director(s):	Andy Vaughan Strategic Director for Commercial and Neighbourhood Services	Wards affected: Arboretum Dunkirk and Lenton Radford and Park
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Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report details the latest allocation for the Local Transport Plan (LTP) element under the Area Capital Fund for highways and footways. It also highlights schemes which have recently been prioritised by Ward Councillors for approval by the Area Committee in accordance with the City Council's Constitution.		
Recommendation(s):		
1	To note the monies available to Arboretum, Dunkirk and Lenton and Radford and Park Wards, as outlined in Appendix 1.	
2	To approve new schemes prioritised by Ward Councillors since the last Area Committee meeting, as detailed in Appendix 1 (shown as non-shaded).	

1. REASONS FOR RECOMMENDATIONS

- 1.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of “Transforming Neighbourhoods”, the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programme have included footpaths, fences, visual enhancements to the public realm, refurbishment of parks and improvements to public buildings.
- 1.2 Resources are allocated from the Nottingham City Council General Fund, the LTP and the Housing Revenue Account (HRA). To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 1.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances, such as economic conditions and changes in land values.
- 1.4 The Area Committee is invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham’s neighbourhoods and prioritises small scale transport improvements of importance to local communities.
- 2.2 As part of the budget process Nottingham City Council approved an LTP capital allocation of £2.5 million citywide for 2013 - 2015.
- 2.3 This process provides an opportunity for the Area Committee to make comment on suggested schemes and their progress.
- 2.4 Area Capital Fund schemes, including the LTP element, have been identified through various methods including consultation, citizen feedback via Councillors Casework and partnership working. Discussions on potential schemes take place at monthly Neighbourhood Action Teams (NAT) meetings, regular briefings with Ward Councillors and monthly ward walks across neighbourhood police beats.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5. **RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

5.1 A Risk Register has been produced and is monitored regularly.

6. **EQUALITY IMPACT ASSESSMENT**

6.1 Not needed

7. **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 Highways Framework Agreement.

8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 None

Arboretum Area Capital 2013 - 2015 Programme

Arboretum LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Radford Road	Zebrites	Approved November 2014	£5,500			Update existing zebra crossing with Zebrite units to increase visibility
Brushfield Street	TRO	Approved November 2014	£8,000			Proposed TRO for resident parking scheme and junction protection on Brushfield Street
Berridge Road West Area	feasibility study	Approved November 2014	£3,000			Study to assess on-street parking issues and identify ways to manage parking in Berridge Rd West area.
Court St / Dalkeith Terrace 2	parking	Approved November 2014	£2,500			Further contribution to parking restrictions on Court Street and Dalkeith Terrace
Gregory Boulevard	footpath	Approved November 2014	£91,091	02/02/2015		Resurface of identified sections of footpath on Gregory Boulevard, adjacent to the Forest, between Noel Street and Goose Island
Belper Road	footpath	Approved November 2013	£2,208		Yes	Full resurface of footpath adjacent to LIGA - one side only
Patterson Street	footpath	Approved November 2013	£2,414		Yes	Full resurface of footpath opposite "Amelia" - one side only
Claypole Road	carriageway	Approved November 2013	£19,212		Yes	Full resurface of carriageway from Radford Road to Maple Street
Radford Road	lining	Approved September 2013	£5,000		Yes	Lining on Radford Road, to include St Pauls Ave and Pleasant Row
Court St / Dalkeith Terrace	parking	Approved September 2013	£7,500			Parking restrictions on Court Street and Dalkeith Terrace
Belper Road	parking improvements	Delegated Authority 12 July 2013	£8,584	--	Yes	Contribution to scheme to improve parking facilities on Belper Road
Ayre Street	TRO	Delegated Authority 7 March 2013	£5,000		Yes	

Total LTP schemes *

£160,009

Arboretum Public Realm schemes

Location / Scheme	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Hyson Green fencing	fencing	Prioritised 3 February 2015	£14,444			Contribution to joint NCH fencing project Phase 3 in Hyson Green area
St Paul's Avenue	commercial bin store	Prioritised 3 February 2015	£3,000			Provision of three bin stores to make safe commercial bins on St Paul's Avenue
The Forest No	signage	Delegated Authority 15	£300			Erection of No Alcohol signs in two languages at

Alcohol signs		December 2014				identified locations on The Forest
Hyson Green fencing	fencing	Approved November 2014	£20,000			Contribution to joint NCH fencing project Phase 2 in Hyson Green area
Bridlington St Park Lights	lighting	Approved May 2014	£1,900		Yes	Contribution to lighting scheme in Bridlington Street Park Project
Berridge Junior School	signage	Approved February 2014	£499		Yes	Contribution to supply and fitting of six anti-litter signs, designed by school children, around the school
Holland Street	fencing	Approved February 2014	£850		Yes	Additional fencing for Holland Street gating project
Maple Street Park	fencing	Approved February 2014	£1,600		Yes	Replacement fencing as part of area regeneration
Belper Road	fencing	Delegated Authority October 2013	£3,655		Yes	Remove wall and install rails as part of works to regenerate Belper Road car parking area
Priority cleansing areas	equipment	Approved November 2013	£708		Yes	Replacement cleansing equipment for use on Gregory Boulevard
Holland Street	gating order	Approved September 2013	£4,000		Yes	Gating order
Bridlington Street Park	rat bait bins	Approved September 2013 by DA	£504		Yes	2 rat bait bins to be installed at Bridlington Street Park as agreed with Public Health Officers
The Forest	contribution	Approved May 2013	£30,000		Yes	

Total Public Realm schemes**

£81,460

Arboretum Decommittments

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£31,580	

Total Decommitted ***	£31,580
2013-2015 LTP allocation	£132,000
LTP carried forward from 2011-2013	£14,953
2013 - 2014 Public Realm allocation	£39,600
Public Realm carried forward	£2,260
2014 - 2015 Public Realm allocation	£39,600
Total Available 2013 - 2015 ACF	£228,413
*Less LTP schemes	- £160,009
**Less Public Realm schemes	- £81,460
***Decommittted funds	+ £31,580
Remaining available balance	£18,524
LTP element remaining	£18,524
Public Realm element remaining	£0

Dunkirk & Lenton Area Capital 2013 - 2015 LTP schemes

Dunkirk & Lenton LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Dunkirk & Lenton Ward trees	Tree works	Prioritised 16 January 2015	£5,000			Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting
Lenton Boulevard planters 2	wooden planter	Prioritised 16 January 2015	£3,666			Install wooden planter on Lenton Boulevard on the corner of Church Street
Lenton Drives area	tree works	Approved November 2014	£5,000	Jan-14		Grinding out of stumps and replanting of trees on Harlaxton Drive, Harrington Drive, Rolleston Drive and Welby Ave (<i>transferred from public realm</i>)
Lenton Boulevard safety	safety audit	Approved September 2014	£200	-	yes	Safety audit to cover installation of signs, railings and other items on Lenton Boulevard schemes
Lenton Boulevard refuges	earth replacement	Approved September 2014	£1,665	-	yes	Replacement of earth with tarmac on central refuges of Lenton Boulevard
Lenton Boulevard south	slab replacement	Approved September 2014	£206	-	yes	Replacement of slabs with tarmac on south side of Lenton Boulevard
Dunkirk & Lenton survey	survey	Approved September 2014	£200			Resident questionnaire letter survey on Rathmines Close, Ingham Grove, Arnesby Road, Swenson Avenue, Martinmass Close, Lenton Manor
Lenton Boulevard bins 2	litter bins	Approved September 2104	£960	-	yes	Replacement of 3 further litter bins in Lenton Boulevard area (<i>transferred from public realm</i>)
Lenton Road fingerpost	signage	Approved September 2104	£1,000		yes	Contribution towards the installation of cast iron "public footpath" fingerposts on Lenton Road (<i>transferred from public realm</i>)
Lenton Boulevard rail 2	knee rail	Approved September 2104	£2,192	-	yes	Further knee rail to south section of Lenton Boulevard - extend 211m (<i>transferred from public realm</i>)
Rolleston Drive	tree works	Approved September 2104	£1,000			Prune two trees in Rolleston Drive area to open canopy and increase light levels (<i>transferred from public realm</i>)
Lenton Boulevard Bollards	bollards	Approved May 2014	£3,360	-	yes	Removal of existing non-matching bollards and replacement with uniform heritage black bollards with Nottingham City logo
Lenton Boulevard Sign	signs	Approved May 2014	£1,930	-	yes	Provision of single post "Welcome to Lenton Sign"
Lenton Boulevard Sign	signs	Approved May 2014	£139	-	yes	Installation of sign on Lenton Boulevard
Lenton Boulevard rail	guard rail	Approved May 2014	£29,842	-	yes	Replace grey public safety barrier with black heritage barrier railing.
Lenton Boulevard rail	knee rail	Approved May 2014	£9,709	-	yes	Knee Rail (Metal) 100mm x 100mm, Total length required is 931m (<i>transferred from public realm</i>)

Lenton Boulevard planters	brick planters	Approved May 2014	£2,204	-	decommitted	2 planters which will be situated on opposite sides of Lenton Blvd (<i>this project was replaced by 3 benches in the Sherwin Road area at £900 - (transferred from public realm)</i>)
Lenton Boulevard bins	litter bins	Approved May 2014	£2,240	-	yes	Replacement of 8 litter bins on Lenton Boulevard (<i>transferred from public realm</i>)
Montpelier Road	signs	Approved May 2014	£1,500			Amendment to existing signing and lining to reduce HGV access to Montpelier Road
Lenton Bvd Area	SNP	Approved May 2014	£1,910	-	yes	Refurbishment / replacement of cast street name plates in Lenton Bvd area
Sainsbury's, Derby Road and Lenton Boulevard	cycle stands	Approved November 2013	£2,000	-	yes	Two cycle stands outside Sainsbury outlets as part of Citywide cycling improvement strategy

Total LTP schemes*

£75,923

Dunkirk & Lenton Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Palmer Court area	area improvement	Prioritised 19 January 2015	£23,650			Provision of street furniture/art to create seating and play opportunities
Abbey Bridge area	environmental improvements	Prioritised 16 January 2015	£11,000			Utilising the 5 green spaces on Abbey Bridge for natural play area, wildflower meadows and growing fruit trees
Lenton Recreation Ground	green gym	Prioritised 16 January 2015	£5,000			Match funding for Thomas Helwys Church grant application to Awards for All Lottery Bid, £10,000 for green outdoor gym to help improve mental health and wellbeing especially for older people
Lenton Boulevard trees	tree works	Approved November 2014	£2,100	Jan-14		Planting of six trees with wire mesh temporary guards
Penn Avenue, Lenton	play equipment	Approved November 2013	£3,741	-	yes	Combination swing with metal post including surfacing and ground preparation works
Priority cleansing areas	equipment	Approved November 2013	£708	-	yes	To improve backlines on small streets and paths in leaf fall season. Also for use on Lenton Boulevard

Total Public Realm schemes

£46,199

Dunkirk & Lenton Area Capital Decommittments

Location	Type	Reason	Amount	Details
Lenton Boulevard planters	brick planters	alteration to scheme	£1,304	

Total Decommittment**

£1,304

2013-2015 LTP allocation	£82,000
LTP carried forward from 2011-2013	£0
2013 - 2014 Public Realm allocation	£24,600
Public Realm carried forward	£0
2014 - 2015 Public Realm allocation	£24,600
Total Available 2013 - 2015 ACF	£131,200
<i>*Less LTP schemes</i>	- £75,923
<i>**Less Public Realm schemes</i>	- £46,199
<i>***Decommitted funds</i>	+ £1,304
Remaining available balance	£10,382
LTP element remaining	£6,077
Public Realm element remaining	£4,305

Radford & Park Area Capital 2013 - 2015 Programme

Radford & Park LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Dunlop Avenue	Footpath	Prioritised 30 January 2015	£2,920			Surface dressing of footpath on Dunlop Avenue (LTP contribution)
Elmsthorpe Avenue	Footpath	Prioritised 30 January 2015	£20,138			Surface dressing of footpath on Elmsthorpe Avenue
Johnson Road	Footpath	Prioritised 30 January 2015	£17,470			Surface dressing of footpath on Johnson Road (section running at right angle from Lenton Boulevard)
Radford Boulevard trees	framework pruning	Approved November 2014	£28,625	Jan-2015		Framework pruning along Radford Boulevard, to include consultation and traffic management measures (LTP contribution)
Midland Way/Maun Avenue	TRO	Approved November 2014	£7,500			Provision of Double Yellow lines around Midland Court / Maun Avenue to prevent obstructive parking and reduce vehicular conflict and potential for injury
Hartley Road	feasibility study	Approved November 2014	£2,500			Study to identify measures to address road safety / speeding traffic
Boden Street	TRO	Approved September 2014	£3,500			Variation of Boden Street TRO to include junction protection at Blooms Grove Industrial Estate/Norton St
Wilton Street / Garfield Road	lining	Approved May 2014	£20,000		£15k decommitted	Implementation of formal parking bays at Wilton Street and new double yellow lining on Garfield Road
Forster Street	traffic calming	Approved November 2013	£58,000	27/05/2014		Proposed Traffic calming scheme along Forster Street to improve safety around Radford Primary School
Redoubt Street	resurfacing	Approved November 2013	£29,121	25/01/2014	yes	Works to include treatment to granite setts. Scheme also forms part of wider improvements to Forster Street (traffic calming)
Faraday Road	feasibility	Approved November 2013	£2,000	Mar-2014		To address traffic management and safety concerns including Faraday Road / Derby Road junction
Johnson Road	footpath	Delegated Authority 31 July 2013	£9,387	-	yes	Resurfacing on left side from Cycle Road junction to end of cul-de-sac
Trafalgar Close / Beckenham Road	lining	Delegated Authority 31 July 2013	£975			
Forster Street	feasibility study	Delegated Authority 31 July 2013	£2,000	-	yes	Feasibility Study for traffic calming scheme
Radford	TRO	Delegated Authority 31 July 2013	£5,000	Survey May 2014		Unrestricted parking bays amendment order (Player Street, Beckenham Road, Wallan Street and Osborne Street. Also, Ronald Street / Boden Street)

Ben Street	bollards & tarmacking	Approved May 2013	£4,421	-	yes	Install 6 new metal bollards and re-tarmac footpath at junction with Player Street
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Total LTP schemes*

£213,557

Radford & Park Public Realm schemes

Location / Scheme	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Dunlop Avenue	Footpath	Prioritised 30 January 2015	£13,645			Surface dressing of footpath on Dunlop Avenue (LTP contribution)
Radford & Park Ward	area improvement	Prioritised 15 January 2015	£10,000			Programme of environmental and community safety issues, to include schemes within areas of new build, across the ward
Canning Circus	planters	Prioritised 15 January 2015	£2,500			Contribution to planters on Canning Circus
Radford Boulevard trees	framework pruning	Approved November 2014	£28,625	Jan-2015		Framework pruning along Radford Boulevard, to include consultation and traffic management measures (PR contribution)
Radford Community Safety	safety projects	Delegated Authority 12 September 2014	£3,000			To include gating, lock repairs, alleyway cleansing, fencing, signage and other measures to tackle persistent ASB
Lenton Road fingerpost	signage	Approved September 2014	£1,000			Contribution towards the installation of cast iron "public footpath" fingerposts on Lenton Road
Norton Street acquisition	contribution	Approved May 2014	£50,000			Contribution towards a Registered Provider for affordable housing scheme.
Canning Circus/ Woodstock Ave Phase 2	planters	Approved May 2014	£6,200			Provision of planters on Canning Circus and Woodstock Avenue
Priority cleansing areas	equipment	Approved November 2013	£708	--	yes	Replacement cleansing equipment for use on Radford Road and Alfreton Road
Fleet Close	fencing	Approved November 2013	£250	Feb-2014		Request from residents to complete the fencing by fencing up the existing gap
Canning Circus	planters	Approved September 2013	£6,800	--	yes	Planters on Canning Circus
Radford	transfer	Approved September 2013	£14,475	--	yes	Transfer of Public Realm funds to Berridge Ward in exchange for NCH environmental funds for 2011-12 and 2012-13
The Forest	contribution	Approved May 2013	£20,000	-	Yes	

Total Public Realm schemes**

£157,203

Radford & Park Decommittments

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£67,310	
Total Decommitted***			£67,310	
Total 2013-2015 LTP allocation			£128,000	
LTP carried forward from 2011-2013			£36,000	
2013 - 2014 Public Realm allocation			£38,400	
Public Realm carried forward			£74,211	
2014 - 2015 Public Realm allocation			£38,400	
Total Available 2013 - 2015 ACF			£315,011	
*Less LTP schemes			-	£213,557
**Less Public Realm schemes			-	£157,203
***Decommittted funds			+	£67,310
Remaining available balance			£11,561	
LTP element remaining			£0	
Public Realm element remaining			£11,561	